

Meeting of the Talbot County Emergency Services Advisory Board (TCESAB)  
May 29, 2019

Attendees:

Wayne Dyott – Chairman	Tommy Hadaway	Holly Guschke
Lois McDonald	Steve Mroczek	Debbie Timms

At Wayne Dyott's invitation, Brian LeCates opened the meeting with a update of the CPR Marathon that was still underway. He said they expected to have trained over 200 people when the last class completed. That should be an increase from last year.

Clay said that the Council had requested that TCDES submit a flat budget. He said the Council was told that was not possible and offered to discuss with the Board the justifications for the growth areas. These are as follows:

- \$4,200 Extension of the cell phone stipend to dispatchers
- \$78,000 Cost increase for the 911 telephone service
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- \$184,000 Maintenance contract for radios as warranty period is over
- \$152,000 CAD system support
- \$9,000 Individual Salary adjustments
- \$35,000 Active 911 System for Volunteer Fire Companies
- \$60,000 Power Lift Retrofit for remaining ambulances
- \$19,600 Cost share for Community AED modernization
- Replacement Ambulance
- No cost estimate for land acquisition related to ambulance relocation

The Hearing on the budget is planned for March 7<sup>th</sup>.

Meeting adjourned at 6:45

Next Meetings:

May 1<sup>st</sup> - Delayed April meeting due to conflict  
July 24<sup>th</sup>  
September 25<sup>th</sup>